



ANNUAL REPORT 2024/2025

The Bibbulmun Track is Western Australia's world-class long distance walking track, stretching 1000 kilometres from Kalamunda in the Perth Hills to Albany on the south coast.



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► Credit: Salty Davenport

The Bibbulmun Track Foundation

Whilst the Parks and Wildlife Service in the Department of Biodiversity, Conservation and Attractions is the manager of the Track, the Bibbulmun Track Foundation is recognised as the primary focal point for community-based support and involvement.

Vision

The Bibbulmun Track Foundation is a vibrant, soundly managed organisation which utilises a strong community base to provide essential support for the ongoing management, maintenance and marketing of the Track.

Mission

To support the management of the Bibbulmun Track and encourage walkers to appreciate and support the Track for the benefit of future generations

Strategic Priorities

1. Community participation contributing to physical and social well-being.

We will continue to:

- encourage and support walkers through information and events
- attract, train and retain volunteers and acknowledge their contributions

2. Development of opportunities for tourism, employment and education.

We will continue to:

- develop, support and promote products and services for Track walkers
- provide resources and facilities for schools and other groups
- promote the communities through which the Track passes

3. Protection of the natural, cultural and heritage values of the Track.

We will continue to:

- maintain the Track in line with the BTF's vision
- provide interpretation and environmental education
- as appropriate develop a reconciliation action plan

4. Attraction of funds and other resources.

We will continue to:

- develop high quality relationships with all stakeholders
- encourage membership, sponsorship and other contributions
- develop income streams through products and services

5. Advocacy for protection of the Track from adverse impacts.

We will continue to:

- raise awareness of the Track at all levels of government
- encourage community support for pride in the Track and
- provide input into the formation of policies and development applications that would affect the Track.



Ngaala kaaditj Noongar moort keyen kaadak nidja boodja.

We acknowledge the Nyoongar people as the Traditional Owners of this land.



Message from the Chair

I am pleased to present this report outlining our achievements for the 2024-25 Financial Year. It was a year of continued change, involving improvements to the track and adjustments to the Foundation. Throughout the year the Board referred often to the Foundation's Vision and Strategy documents, to guide decision making and seek solutions appropriate to the nature and direction of the Foundation.



The standout measure again was an excess of 400 volunteers contributing over 33 000 hours towards maintaining the track, guiding hikes and events, and assisting in the office and the governance of the Foundation. Many volunteers again contributed hundreds of hours over the year. Thanks to you all - every contribution adds value to the Track and the Foundation, and to the experience felt by hikers.

Of special note was the work of the BTF support volunteers and DBCA's Recreation and Trails Unit, who worked together to successfully upgrade shelters, address severe erosion in areas along the south coast, and complete realignments to improve the hiking experience. This focus will continue in coming years, as our organisations revitalise areas of the Track which need investment to maintain its world class status.

Those reviewing our financial statements ending June 2025, will notice the Foundation reported a large loss for the year just gone. May I assure members this was not as a result of a bad year, but to a once-off change to our accounting treatment of sponsorship and grant monies, which better aligns this income with services provided.


In June, we commenced a new hiker survey in collaboration with DBCA, which will provide vital data on Track use and hiker experience. The results will be comparable to those generated during the 2009 and 2014 surveys, informing our continued advocacy of the Track and tailor our future strategy, while assisting with developing new partnerships. The survey closes at the end of November so there is still time to contribute information about your hiking experiences.

This year we progressed our international relationships through a new Friendship Trail partnership with the Raknus Selu Trail in Taiwan and strengthened our friendship with the Transcarioca Trail in Brazil. Friendship trails provide opportunity to share expertise in trail management and governance, while growing trail management capacity across the world. I recently joined the Board of the World Trails Network and am looking forward to welcoming our Friendship Trail friends to Perth in October 2026 for the World Trails Conference.

On the governance front, the Board formed a new Audit, Governance and Risk sub-committee. This group, led by Tim Larkin, shared their expertise in financial and risk management and advised the Board on adjustments to improve clarity of financial reporting and ongoing oversight of risks. Can I thank Tim and fellow board members Tristy Fairfield and John Holan, for their commitment to making this sub committee a success.

It was wonderful that Linda Daniels could enjoy Long Service Leave in the second half of the year and perhaps not so surprising that after this extended leave, she indicated that she would like to hand over the role. I took the opportunity to thank Linda for her 22 years of service with the Foundation at a special farewell event in July, noting that she left the Foundation in a good position and with a solid platform to meet challenges and embrace opportunities in the future.

► *continued on page 5*



► Credit: KMoss

Message from the Chair continued...

Can I extend my thanks to the staff for their efforts and commitment during this time of change, for maintaining services while also adapting and filling gaps where needed. In particular, I would like to express deep appreciation of the work of Andrew Chiswell, BTF Maintenance Manager, who capably stepped into the Acting Executive Director role and contributing to the ongoing success of the Foundation.

Community Participation

The Foundation held 62 events and two extended tours during the year, which attracted over 900 participants, including around 150 beginners.

Guided walks ranged from family friendly strolls and interpretive day walks to week-long treks. Our workshops provided a wealth of information about gear, navigation, camp cooking and particularly preparing for an end-to-end. The online workshops continue to attract people from around Australia, UK, US, Asia, New Zealand and Europe. Feedback from participants continues to be excellent, with respondents very appreciative of the quality of leadership from our volunteer guides. The number of overnight and long weekend events have reduced during the year and we no longer are able to offer Duke of Edinburgh Award walks, since the sale of the bus at the end of 2024.

Groups on Track

In the 2024/2025 financial year 261 groups registered their walks. They spent a total of 568 nights on the Track. The average size of the group was 15 walkers translating to around 4000 walkers. Registrations were from schools, youth groups, friends and family groups and commercial operators.



Reflections from Walkers

“Really enjoyed the extra commentary about the track history and bush flora.”

“It was a perfect walk through a stunning landscape”

“I found the walk to be very informative and at times quite entertaining. These two know their stuff and whilst we moved along at a reasonable pace, Patrick and Paul were more than happy to stop and share their knowledge of the bush area with our small group. Thanks for sharing your stories and snakes.....you had me on that one for sure!”

“It was great, after doing the Get Found with Steve weekend earlier this year, this workshop strengthened and deepened the info I had learnt. Well run with excellent activities and guidance.”



Bibbulmun Track Foundation salutes our dedicated volunteers

Volunteer Recognition

The Track and walkers are supported by many individuals working as volunteers on Track and campsite maintenance, general and specialist office work, guiding, logbook data entry, checking Track user counters, promotion at community events, distributing our walk brochures, participating on the Foundation Board, and special projects. The Foundation coordinates around 440 volunteers who contributed a total of 33,155 hours during the 2024-25 financial year. Additionally, 1,314 hours were contributed by casual volunteers.

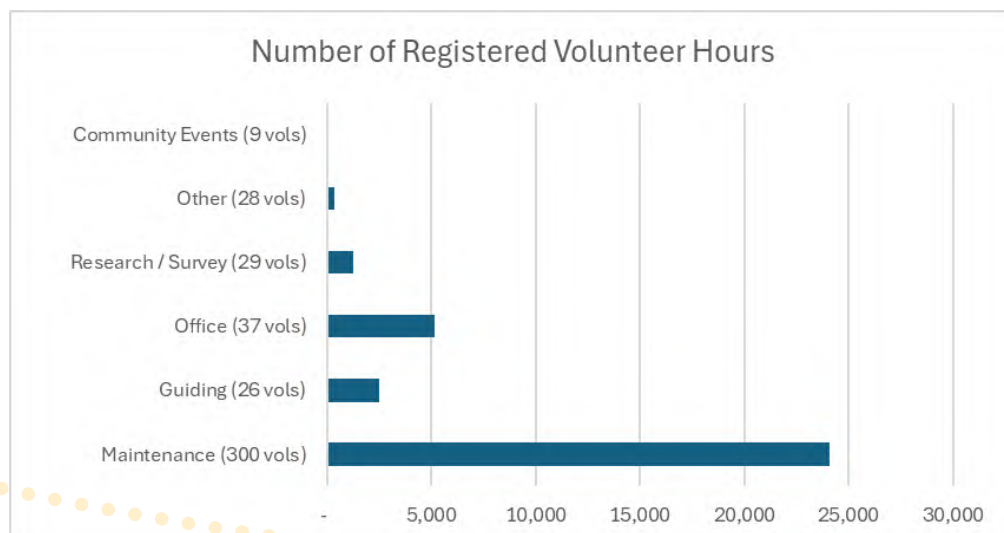
Our volunteers are always appreciated for their efforts. In November 2024, Long Service and Annual Rewards were presented at functions in Perth, Bunbury, Albany, and Peaceful Bay.

Long Service Awards

These recognise the commitment and loyalty of our long-serving volunteers. Awards were made for continuous service to the end of 2024.

25 years	20 years	15 years	10 years	
Jim Freeman	Jim Baker Charmaine Harris Ce Kealley Hal Levison Kelvey Pearson	Robert Butler Mark Davidson John Ferguson Barry Goldsmith Jaromir Kulir Fiona Noble	Robert Allen Andrew Burbidge Gary Ceriani Sandra Ceriani Terry Coumbe Jan Howie	Ann James Natalie King Mochtar Mukmin Michael Spragg

5 years			
Helen Arcaro Carolyn Bradley Nic Compton Des Cook Alana Dwyer Chris Dwyer Paul Gardner Joe Gaspar Susan Goldsmith	Michael Grimm Susan Grimm Kerry Hill John Hosking Candy Koning Bridget Leggett Beatriz Lorente Lacasta Steve McGarry	Stuart McLeod Hayley McLoughlin Adrian Rakimov Tony Schlink David Scott Erik Slof Johanna Spragg- Hoevenaars Mark Stafford	Roslyn Tucker Marilu Vaz Carole Walpole Hannah Walpole Tamsin Walpole



► Credit: KStevens

Annual Volunteer Rewards

These were presented to individuals who had recorded 100+, 300+ or 500+ volunteer hours in the 2023-24 financial year.

500+ hours	300+ hours	100+ hours	
Isabel Busch Andrew Chiswell Mark Davidson Charmaine Harris Ce Kealley Chris Lee Sue Lee Graham Murdoch Gordon Roberts Ross Simpson Charles Soord Susan Soord James Young	Mary-Anne Addenbrooke Robert Allen Hedley Amos Greg Arnold Jenny Arnold Jim Baker Jack Busch John Fenn Wes Fokkema Bill Hewitt Phil Lehmann Margot Lowe Mike Marsh Lari McDonald Selene Moonbeams John Murphy Claudia Payne Nigel Pilgrim Patrick Tremlett Jing Xie	David Ashcroft Barry Bastow Daphne Bastow Rob Bortot Karen Boyce Mary Boyce Kath Broderick Richard Brook Derek Callow Gary Ceriani Sylvia Cheung Mike Cosson Beverley Culpan Greg Foster Jennifer Fraser James Freeman Russell French Jenni Giacomet Helen Grimm Paul Harris Donald Hill Denise Hilsz John Hosking Trisha Howe Jan Howie Mona Humphreys	Tony Jennings Mar Knox Nina Martin Stephen McGarry Tim McGrath Fiona McKenzie Corinne Mercer David Miller Jeff Ovens Kerry Ovens Hugh Payne Ian Rae Terry Ryan Kirstine Sadler Anthony Schlink Carol Simmons Stephen Smythe Michael Snart Gary Tomkinson Mark Tomkinson Brett Tyson Benjamin Veale Sue Verran Michelle Wilson Moyra Wilson Mike Wood Arthur Wright

DBCA Annual Volunteers of the Year

We were delighted to see Chris and Sue Lee jointly awarded the 2024 DBCA Volunteers of the Year, in recognition of their contribution to the Bibbulmun Track and the Foundation.

The DBCA Awards recognise volunteers from a wide variety of Departmental programs including land care and rehabilitation projects, wildlife rescue, campground hosts and the herbarium.

Chris and Sue have been involved with Guiding, the Google Trekker project, the 25th Anniversary, Track maintenance and logbook data entry. Congratulations to Chris and Sue on receiving this well-deserved honour.



► Chris and Sue accepted the Volunteer of the Year award from Minister Reece Whitby MLA



Protection of the natural, cultural and heritage values of the Track Eyes on the Ground Maintenance Program

The Eyes on the Ground Maintenance Program contributed over 24,000 volunteer hours in the 2024-25 financial year. This was a gain of 4,000 hours to the previous financial year, testament to vegetation loads beginning to return to normal.

We again saw greater acceptance by our volunteers towards using battery powered hedge trimmers and reciprocating saws, which reduce the effort required during maintenance visits. I believe this trend will continue as volunteers continue to transition towards more modern equipment to improve their efficiency along the Track.

Social media comments and reports to the Foundation's website continues to be a growing source of information, which allow us to better target action so impacts to walkers are minimised. Our focus however remains on our sectional volunteer program, where inspections are conducted 3-4 times a year and details reports submitted through our volunteer portal.

Field Days continue to be a great opportunity to bring volunteers and Parks and Wildlife staff together focusing on a day of work, training and connection. This year's program attracted over 120 volunteers attending fields days at Nerang, Harris Dam, West Cape Howe, Boat Harbour, Boarding House and Canning campsites plus a productive day at Balingup's Golden Valley Tree Park when access to Noggerup campsite was suspended by the District.



► Safety briefing for Perth Hills Field Day at Nerang Campsite

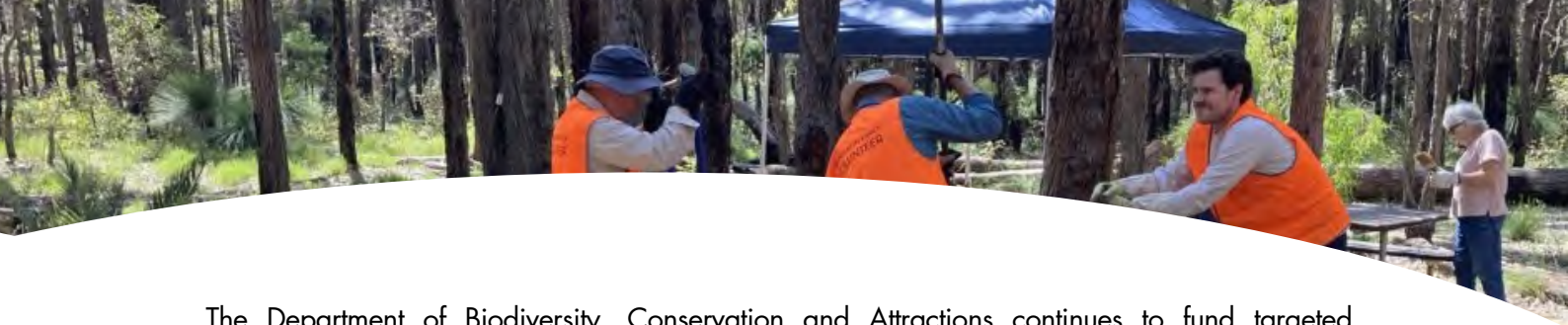
Training and Skills Development

Developing the skills and understanding of volunteers continues to be a focus of the Eyes on the Ground program. Sectional volunteers are regularly invited to assist on Support Volunteer projects on nearby sections, to expand their knowledge of construction and erosion control methods, as well as build a sense of ownership for the changes occurring along their section of the Track.

Where more targeted assistance is required, one-on-one inspections or Support Volunteer assistance was arranged to provide support or assistance on how issues could be approached.



► Volunteers replacing the campfire seating at Harris Dam Campsite



The Department of Biodiversity, Conservation and Attractions continues to fund targeted opportunities for volunteers to improve their skills, including access to a chainsaw operation and maintenance training course in mid-2024. The program was offered to our Support Volunteers primarily, with 10 completing the 1-day course of theory and practical assessment. This training will allow Support Volunteers to continue to action smaller-sized tree-blow downs along the Track in support of the efforts of the Districts.

Support Volunteer Projects

Support Volunteers were again busy throughout the year, with a number of realignments and major projects along the length of the Track. The final sections of the major realignment between Dookanelly and Possum Springs were completed during the year, with 18.4km of new Track opened in August 2024.



► *You go this way now!*

A major focus of the team was addressing known erosion and stabilisation issues in the Frankland District, with three separate campaigns occurring in early 2025 near Boat Harbour, Parry Beach and Rame Head. This brings the total distance of Track repaired / improved by Support Volunteers along the south coast to almost 17kms, an amazing effort considering most of this is over our ever-shifting sand dunes.

A further 6km of Track between Mandalay Beach and Long Point campsite is targeted for 2026 should the Foundation be successful in securing a State NRM grant later this year.

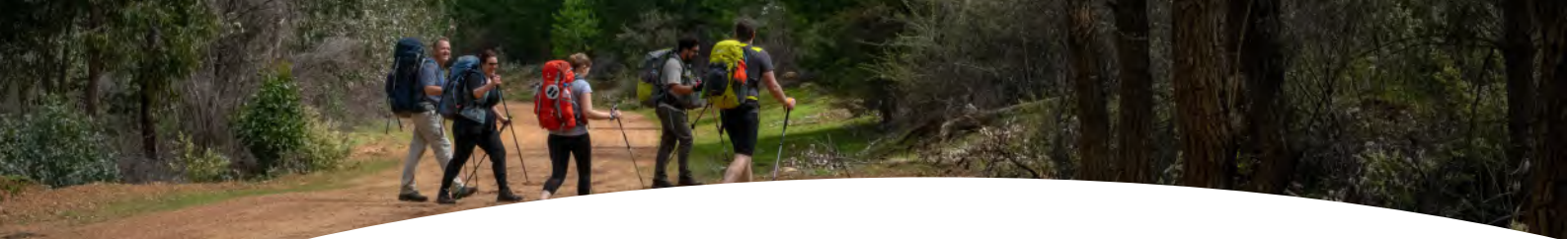
Support Volunteers also added a bit of project variety this year, completing another major shelter extension and water tank replacement at Harris Dam campsite, and removal of several surplus kit-bridges in Wellington District destined to be rebuilt along the Track in 2025-26. This illustrates the growing diversity of skills we have available within the team and their continued commitment to improving the Track experience as a whole.

They also completed their triennial maintenance visit to Western Australia's iconic River Road bridge in June 2025, where over 500 bolts were tightened and over 900 holes injected with chemical fungicide.

The Foundation and volunteers recognise the significant support and assistance provided by DBCA's Recreational & Trails Unit and its regional District offices.



The maintenance program is generously supported by our Premier Partner, Newmont.



► Credit: The Life of Py

Major Works

Works managed by the Recreation & Trails Unit were predominantly carried out by contractors

Campsite Upgrades

The upgrade to the Yourdamung campsite toilet was completed, involving installation of a large capacity, sealed plastic tank and retention of most of the existing above-ground toilet structure. Upgrades were also undertaken at Noggerup campsite, involving a complete rebuild of the retaining wall and steps to the shelter, and improvements to the tent sites and connecting paths. A second water tank was installed at Nerang campsite, and the ageing steel tank at Chadoora campsite was replaced.

A water tank cleaning program was also implemented for campsites between Kalamunda and Dwellingup, removing many years of sediment accumulation from the tanks.

Track Realignments

The major realignment (of approximately 16km) between Dookanelly and Possum Springs campsites was completed and opened in two stages during the financial year, with the full realignment opened in August. The realignment represents a significant improvement to this section, taking the track off Tumlo Road and avoiding a section near the Murray River that was prone to seasonal flooding.

A relatively minor realignment was also implemented to take the Bibbulmun Track off the powerline track to the east of Mt Cooke, with the purpose-built trail providing a much-improved experience for walkers. Planning is also well progressed for several other realignments, including proposals near Mt Dale, and near Wilshusen Rd north of Yourdamung campsite.

Giants Trails

The Giants Trails network near Walpole was completed toward the end of the financial year, with most of the trails opened to the public in early July. The project included a new trailhead sign for the Bibbulmun Track at Pioneer Park in Walpole, and a new walk trail that connects with the Bibbulmun Track near Giants campsite, forming a loop of around 5km. Several shared-use trails also provide opportunities for loop walks and additional connections to and from the Bibbulmun Track.



► Support Volunteers celebrate completing their triennial maintenance visit to River Road Bridge.



► Credit: The Life of Py

The Bibbulmun Track Foundation thanks our many supporters

Our Members

On 30 June 2025 the Foundation had 2,787 members including 214 Life Members and we thank you all sincerely for your support.

Walker Friendly Businesses

Our thanks to the following businesses that support the Foundation through **WFB membership**:

- 849 Backpackers Albany
- Adventure Nutritionist
- Albany Tours
- Albany Harbourside Apartments & Houses
- Albany Visitor Centre
- Balingup Oakfield Country House B&B
- Balingup Visitor Centre
- Banksia Tourist Park
- Banksia Springs Cottages
- Black Diamond Lodge
- Blue Moon Forest Lodge
- Blue Wren Travellers' Rest YHA
- Cape Howe Cottages
- Che Sara Sara Chalets
- Coalmine Beach Holiday Park
- Collie Visitor Centre
- Compleat Angler & Camping World Rockingham
- Denmark Forest Retreat
- Denmark Waterfront Lodge
- Denmark Visitor Centre
- Donnelly River Village
- Dwellingup Adventures
- Dwellingup Trails & Visitor Information Centre
- Dwellingup Transfers
- Forest Explorers
- Forest Lodge Resort
- Hike Hire
- Inspiration Outdoors
- Jarrah Forest Lodge & Forest
- Karri Country Good Food
- Mandia B&B
- Mundaring Weir Hotel
- Natural perspectives
- Naughty Noodle Bar
- Northcliffe Family & Community Centre
- Northcliffe Visitor Centre
- Northcliffe Holiday Park
- Off The Beaten Track WA
- Pemberton Discovery Tours
- Pemberton Visitor Centre
- Perth Hills Visitor Centre
- Perth Hills Mundaring Visitor Centre
- Simply Trekking
- Southampton Homestead
- The Cove
- Time Travel Tours & Transport
- Trails Hub Café
- Tribe & Trail
- Treenbrook Cottages
- Walk into Luxury
- Walpole Track & Trail Transfers
- Walpole-Nornalup Visitor Centre
- Whispering Pines B & B
- Windrose B&B



Affiliated Organisations

Our thanks for the following organisations that support the Foundation through Affiliated Organisation membership:

- Adventure Physio
- All Saints' College
- Australia's South West
- Bruce Trail Conservancy
- Buddiup
- Bunbury Bushwalking Club
- Carey Baptist College
- Christ Church Grammar School
- Dept Local Government, Sport and Cultural Industries
- First Hike Project
- Friends of the Cape to Cape Track
- HikeWest
- Kolbe Catholic College
- Munda Bidli Trail Foundation
- Kalamunda SHS
- Outward Bound Australia
- Perth Bushwalkers Club
- Perth Trail Series
- Presbyterian Ladies College
- Scotch College
- Shire of Manjimup-Southern Forests WA
- St Mark's Anglican Community School
- The National Trust of Australia (WA)
- Western Walking Club

Our Sponsors

► Credit: Salty Davenport

The Foundation thanks all its sponsors for their ongoing support. The partnerships are highly valued and an integral part of the success and ongoing viability of the organisation.

PREMIER PARTNER

Newmont™

Newmont Boddington Leading mining company which demonstrates leadership in safety, stewardship of the environment and social responsibility.

Sponsor since 2006.

GOLD

ANACONDA

Anaconda

Sponsor since 2021

VEOLIA

Veolia Waste management specialist

Sponsor since 2017

SILVER

SEATO SUMMIT

Sea to Summit Outdoor equipment specialist
Sponsor since 2008



Ultra Series WA Ridiculously crazy and amazing adventures for trail runners.
Sponsor since 2022

CVWcreative

CLEVER, VISIBLE WEBSITES

CVW Creative
Clever Visible Websites
Sponsor since 2024

BRONZE

Paddy Pallin

SINCE 1930

Paddy Pallin
Quality outdoor equipment specialist
Sponsor since 2022



Small Things Wine
Craft wine, made for the wild.
Sponsor since 2022



Rapid Ascent
We can do tough things.
Sponsor since 2025

BACK COUNTRY CUISINE

TRAIL FOOD

Back Country Cuisine
Hiking food specialist
Sponsor since 2006



PEREGRINE TRAVEL CENTRE WA
Peregrine Travel Centre WA
Delivering journeys in the true spirit of adventure.
Sponsor since 2024

► Credit: Salty Davenport

Donations (1.7.2024 – 30.6.2025)

A total of \$52,724 was donated in the 2024/25 financial year. Thank you to all for your generous support, with special mention to the following donors of over \$200.

Bruno Weber
Marcus Harris
Chris Harvey
Zara White
Alan Pitman and Denise Hilsz
Cassandra Arney
Andrew Chiswell
James Flynn
Thomas Duffy
Michael Paterson
David Hill
Teresa Eldridge
Oenone Allen
Y.A.H.O.O over 55's Bushwalking Club
Desley MacKenzie

Hannah Cowley
Subiaco Hotel and Phat Brew Club
Gwen McNaught
Keith McLean
Paula MacMunn
Stephen Sole
John Aalders
Laura Gale
Vanessa Stephen
Marcus Harris
Holly Thomas
David Hill
Malcolm Kite
Richard Rumsey
Scott Vawser

Bjarne Fallesen
Philip Heyhoe
Desmond Thompson
Oona Mansour
Albany Bushwalkers Inc
Ruth Simpson
Laurence Stonehouse
Nicholas Yaxley

Honorary Life Memberships

The title Honorary Life Member is arguably the highest award that can be bestowed by an organisation. It is recognition of an unselfish and continuous contribution over a long period of time made to the Bibbulmun Track Foundation by a person and is a measure of the level of recognition and respect for the person by his/her peers.

In the 2024/2025 financial year, we were pleased to recognise the following Honorary Life Members:

Ian Rae

Maintenance, Support Volunteer, Guide

Alex Williams

Maintenance, Support Volunteer

Mark Davidson

Maintenance, Support Volunteer, Office

Hedley Amos

Maintenance, Office

Lari McDonald

Maintenance

Key Partner



Department of **Biodiversity,
Conservation and Attractions**



Our Patron

Kerry Sanderson AC

Our Board

A very warm thank you to our Board Members for their continued support of the Bibbulmun Track Foundation and for their advice and expertise:

Kathleen Broderick Chair	Principle Consultant & Founder, Broderick and Associates	Joined 2016
John Holan Deputy Chair	Public Servant, Western Australian Government	2017
Tristy Fairfield	Director, Low Carbon Australia	2020
Bruce Manning	Retired. Former CEO Great Southern Development Commission	1997
Charlie Soord	Retired Learning and Development Consultant	2014
Tim Larkin	Principal, Larkin Strategic Consulting (LSC)	2023
Mike Wood	Director, Peregrine Travel Centre, Perth	1997
Luke Bentley	Executive Director, Parks and Visitor Services	Parks & Wildlife Svs representative
Stephen King	Recreation and Trails Unit	Parks & Wildlife Svs representative

Our Staff (as at 30 June 2025)

Andrew Chiswell	A/Executive Director
Kelly Claessen	Marketing Manager
Helen Grimm	Volunteer Manager
Rosie Truong	Office Manager
Steve Sertis	Events Manager & Lead Guide



► Credit: Salty Davenport

Treasurer's Report

Overview

The focus for this year has been to improve the Foundation's matching of income and expenses, so its financial year reporting follows accrual accounting principles. This change has created a once-off impact on the Foundation's profits, as stock levels, sponsorships, grants and deposits are better matched to the year income and expenses are generated. The Board is confident this change will improve the Foundation's financial security going forward.

Income

The Foundation was successful in renegotiating its funding from DBCA during the year, increasing the grant to \$99,000 for the next three years up from \$67,500 in previous years. We thank DBCA for recognising the increased value the Foundation and its volunteers deliver.

Membership fees were increased for the first time in six years, with the adjustment kept below the rate of inflation.

Memberships

Member numbers continue to transition towards Senior membership, so our focus for 2026 is to make the Foundation more attractive to new, younger members while supporting our core member base with added value.

We hope to implement a new auto-renewal feature for memberships in 2026, which will streamline the membership renewal process.

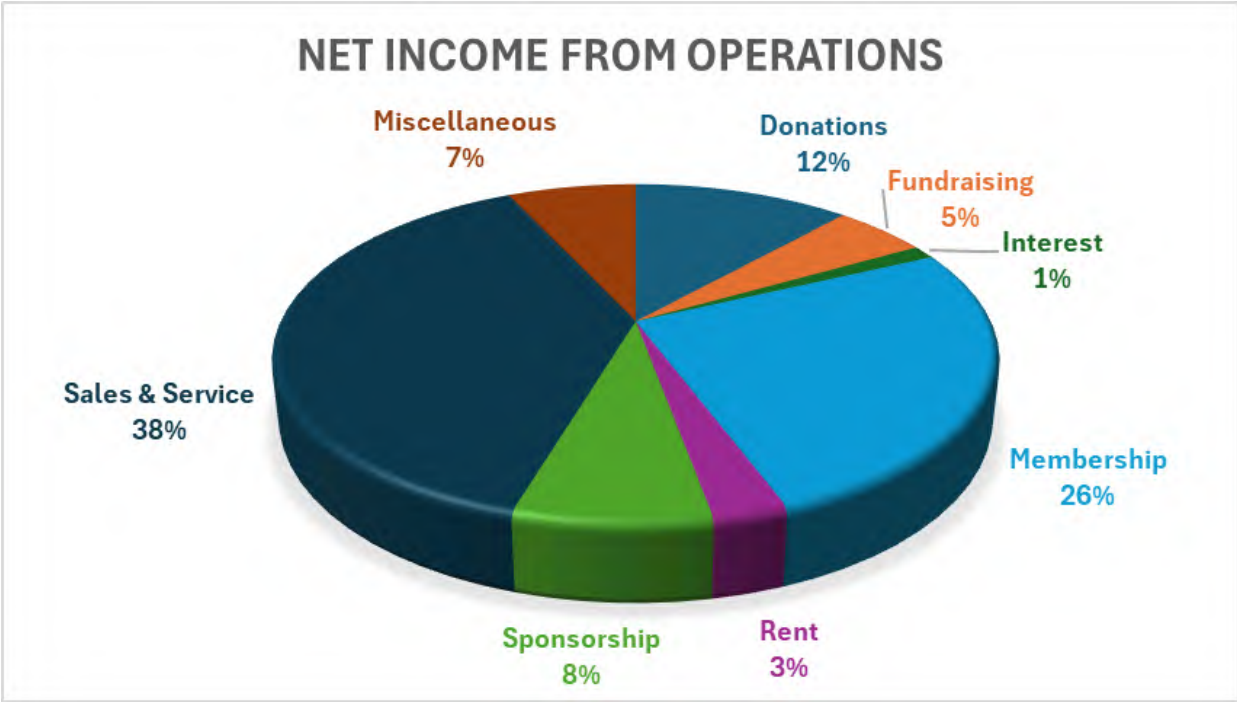
Our plans for the future

We remain conscious that with the challenges to cost of living, rising staff costs and other factors, we must continue to look to build our income sources to provide improved services to members.

The Foundation will continue to adapt and expand income options where it can to ensure a sustainable future.

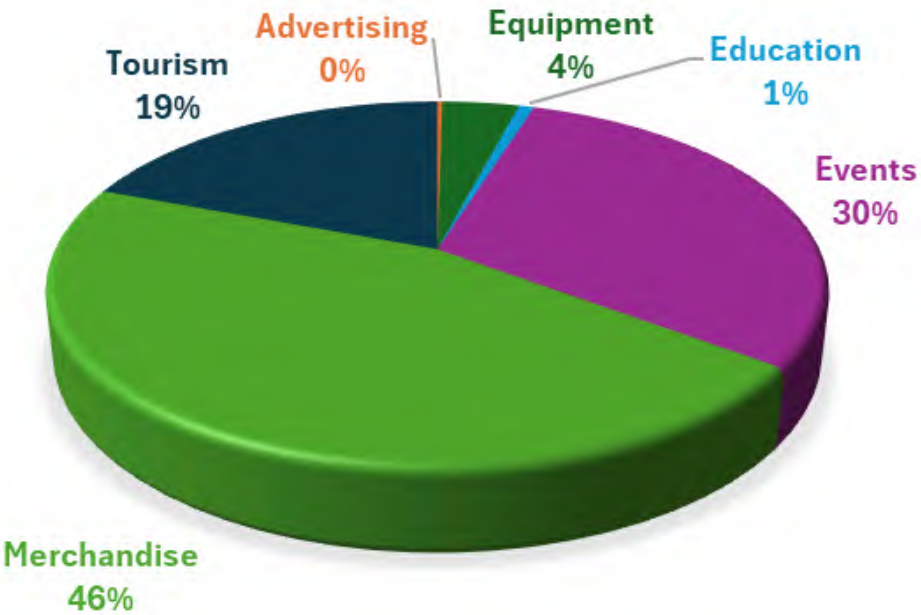
Income from Operations

Credit: Salty Davenport



*Sales & Services

SALES & SERVICE INCOME



BIBBULMUN TRACK FOUNDATION INC

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

BIBBULMUN TRACK FOUNDATION INC

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The Board's declaration about the Financial Statements and Notes to account

Independent Reviewer's declaration and Review Report to the Members

BIBBULMUN TRACK FOUNDATION INC

**TRADING ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2025**

	2025	2024
	\$	\$
Total Revenue	<u>511,192</u>	<u>736,317</u>
Trading Income		
Merchandise Sales	<u>79,383</u>	<u>86,455</u>
Total Trading Income	<u>79,383</u>	<u>86,455</u>
Cost Of Sales		
Add:		
Opening Stock Merchandise	64,570	68,023
Merchandise Purchases	<u>37,328</u>	<u>46,429</u>
	<u>101,898</u>	<u>114,452</u>
Less:		
Closing Stock Merchandise	<u>88,936</u>	<u>64,570</u>
	<u>88,936</u>	<u>64,570</u>
Cost of Sales	<u>12,962</u>	<u>49,882</u>
Gross Profit/(Loss) from Trading	<u>66,421</u>	<u>36,573</u>

The accompanying notes form part of these financial statements

BIBBULMUN TRACK FOUNDATION INC
INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2025 \$	2024 \$
Income			
Trading Profit		66,421	36,573
25 th Anniversary Income		0	19,153
Advertising		368	1,487
Donations		44,235	54,792
Education		1,111	1,577
Equipment Hire		5,600	6,329
Events Calendar	2	45,893	37,973
Events – Non-Calendar		-1,572	8,669
Fee for Service		0	105,683
Fund Raising		19,248	10,458
Grants		4,254	-13,938
Membership		99,770	96,143
Miscellaneous Income		353	1,850
Reimbursements		0	4,165
Sponsorship		28,445	111,182
Tourism Income		28,123	13,417
Income from Operations		342,249	495,513
Other Income			
Interest Received		4,800	3,189
Rent – Munda Bididi		10,800	9,600
Recouped Depreciation		21,617	0
Total Other Income		37,217	12,789
Total Income		379,466	508,302

The accompanying notes form part of these financial statements

BIBBULMUN TRACK FOUNDATION INC
INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30 JUNE 2025

	2025	2024
	\$	\$
Expenses		
Administration – Print, Photocopying & Other	960	1,943
Advertising - Marketing	0	0
Bad Debts Written Off	0	523
Bank Fees & Charges	4,900	4,399
Bookkeeping/Accounts System	0	149
Computer – Technology etc.	37,407	11,704
Consultant Fees	0	553
Depreciation – Office Equipment	1,637	1,569
Employees Accrued Leave Provision	0	16,515
Grant Funds – Expensed on Projects	0	0
Insurance	0	10,769
Interpretation	0	0
Maintenance	2,899	13,599
Maintenance Training Program	0	0
Marketing - Other	13,352	11,857
Memberships - Organisations	635	1,001
Miscellaneous Expenses	225	2,111
Newsletter – Marketing Bibbulmun News	20,606	18,282
Office Amenities & Supplies	3,341	6,622
Office Move Costs	0	2,741
Postage	14,494	21,502
Printing - Marketing	0	999
Rates & Outgoings	8,745	8,998
Staff - Salaries and Expenses	393,959	370,399
Strata Levies	18,994	16,594
Telephone - Administration	2,560	2,791
Vehicle Expenses	211	2,627
Vehicle Depreciation	500	1,143
Volunteer/Staff Expenses & Development	6,327	6,283
Total Expenses	531,752	535,673
Net Operating Income/(Loss)	-152,286	-27,371

The accompanying notes form part of these financial statements

BIBBULMUN TRACK FOUNDATION INC
INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2025 \$	2024 \$
Plus: Other Income			
Capital Gain – Lease Surrender		0	70,000
Less: Other Expenses			
Donations		618	2,548
Profit/(Loss) before income tax	4	-152,904	40,081
Less: Income Tax		0	0
Profit/(Loss) after income tax		-152,904	40,081
Transfer to reserves			
Transfers - capital reserve		35,000	-35,000
Profit/(Loss) after transfers to/from reserves		-117,904	5,081

The accompanying notes form part of these financial statements

BIBBULMUN TRACK FOUNDATION INC

**DETAILED BALANCE SHEET
AS AT 30 JUNE 2025**

	Note	2025 \$	2024 \$
Current Assets			
Cash Assets			
Cash at Bank - Bankwest		0	73,651
Debit Card Account - Bankwest		0	1,835
Telenet Saver Account - Bankwest		0	10,164
Petty Cash Account		0	41
Cash Float Account		224	224
Cash at Bank - Westpac		19,274	10,291
Debit Card Account - Westpac		1,472	2,009
Cash Reserve Account - Westpac		76,000	133,259
Macquarie Bank Term Deposit		100,000	0
National Trust of Australia (WA) Account		67,239	47,317
		<hr/> 264,209	<hr/> 278,791
Receivables			
Interest Receivable		80	0
Prepayments		7,328	909
Other Debtors		3,219	0
Accounts Receivable		189,158	127,483
		<hr/> 199,785	<hr/> 128,392
Inventories			
Stock on Hand		88,936	64,570
		<hr/> 88,936	<hr/> 64,570
Total Current Assets		<hr/> 552,930	<hr/> 471,753
Non-Current Assets			
Property, Plant and Equipment			
Motor Vehicle		0	3,428
Office Fitout & Equipment		27,935	26,567
Property		473,277	473,277
		<hr/> 501,212	<hr/> 503,272
Total Non-Current Assets		<hr/> 501,212	<hr/> 503,272
Total Assets		<hr/> 1,054,142	<hr/> 975,025

The accompanying notes form part of these financial statements

BIBBULMUN TRACK FOUNDATION INC

**DETAILED BALANCE SHEET
AS AT 30 JUNE 2025**

	Note	2025	2024
		\$	\$
Current Liabilities			
Payables			
Accounts Payable		0	16,594
Other Creditors & Accruals		2,451	4,515
Income in Advance		251,500	9,545
Provision for Annual Leave		35,786	40,028
Provision for Long Service Leave		0	6,454
		<hr/>	<hr/>
		289,737	77,136
Current Tax Liabilities			
GST Payable		28,127	17,225
Taxation PAYG & Superannuation		20,513	11,996
		<hr/>	<hr/>
		48,640	29,221
Total Current Liabilities			
		<hr/>	<hr/>
		338,377	106,357
Total Liabilities			
		<hr/>	<hr/>
		338,337	106,357
Net Assets			
		<hr/>	<hr/>
		715,765	868,668
Members' Funds			
Issued Capital			
Retained Earnings/(Accumulated Losses)		868,669	828,587
Capital Reserve	3	0	35,000
Transfer from Capital Reserve		-35,000	0
Profit/(Loss) after income tax		-117,904	5,081
Total Members' Funds		<hr/>	<hr/>
		715,765	868,669

The accompanying notes form part of these financial statements

BIBBULMUN TRACK FOUNDATION INC

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025**

	Note	2025 \$	2024 \$
Cash Flows from Operating Activities			
Profit/(Loss) before taxation		-117,904	5,081
Adjustments for:			
Depreciation		2,137	2,712
Interest Received		-4,800	-3,189
		<u>-120,567</u>	<u>4,604</u>
(Increase)/Decrease in Accounts Receivable		-61,675	61,609
(Increase)/Decrease in Rental Bond		0	9,250
(Increase)/Decrease in Other Debtors		-3,299	0
(Increase)/Decrease in Stock on Hand		-24,366	3,453
(Increase)/Decrease in Prepayments		-6,419	4,868
Increase/(Decrease) in Payables		212,601	-26,480
Increase/(Decrease) in Tax Liabilities		19,419	6,148
Increase/(Decrease) in Other Liabilities		0	-70,000
Increase/(Decrease) in Reserves		-35,000	35,000
		<u>101,261</u>	<u>23,848</u>
Cash generated from Operations		<u>-19,306</u>	<u>28,452</u>
Interest Paid		0	0
Income Taxes Paid		0	0
<i>Net cash from Operating Activities</i>		<u>-19,306</u>	<u>28,452</u>
Cash Flows from Investing Activities			
(Increase)/Decrease in Fixed Assets		2,060	-39,598
Interest Received		2,664	477
<i>Net cash from Investing Activities</i>		<u>4,724</u>	<u>-39,121</u>
Cash Flows from Financing Activities			
Cash flows from financing activities		0	0
<i>Net cash from Financing Activities</i>		<u>0</u>	<u>0</u>
Net increase in Cash and Cash Equivalents		<u>-14,582</u>	<u>-10,669</u>
Cash and Cash Equivalents at start of year		<u>278,791</u>	<u>289,460</u>
Cash and Cash Equivalents at end of year		<u><u>264,209</u></u>	<u><u>278,791</u></u>

The accompanying notes form part of these financial statements

BIBBULMUN TRACK FOUNDATION INC
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

NOTE 1 STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 2015 (WA). The Board has determined that the association is not a reporting entity.

The financial report has been prepared on an accruals basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(a) INCOME TAX

The association is a non-profit organisation and income tax does not apply.

(b) PROPERTY PLANT AND EQUIPMENT (PPE)

Motor vehicles are carried at cost, less accumulated depreciation. Leasehold improvements, most office equipment and maintenance equipment are expensed at the time of purchase, in accordance with the Australian Taxation Office's ("ATO") immediate write off provisions.

Where applicable, the depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Where applicable, the leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements,

(c) IMPAIRMENT OF ASSETS

At the end of each reporting period, the entity does not review the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired.

(d) PROVISIONS

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can reasonably be measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

BIBBULMUN TRACK FOUNDATION INC
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

(e) CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, deposits held at call with banks, and other short term highly liquid investments with original maturities of 4 months or less.

(f) REVENUE AND OTHER INCOME

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

Interest revenue is recognised using the effective interest rate method, which for floating rate financial assets is the rate inherent in the instrument. Dividend revenue is recognised when the right to receive the dividend has been established.

All revenue is stated net of the amount of goods and services tax (GST)

(g) Leases

Leases of PPE where substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are transferred to the association, are classified as finance leases.

Finance leases are capitalised by recording an asset and a liability at the lower of the amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for that period.

Leased assets are depreciated on a straight-line basis over the shorter of the estimated useful lives or the lease term. Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the period in which they are incurred.

(h) GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office ("ATO"). In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of expense. Where applicable, receivables and payables in the assets and liabilities statement are shown inclusive of GST.

BIBBULMUN TRACK FOUNDATION INC
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

(i) TRADE AND OTHER PAYABLES

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period, which remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

NOTE 2 NON-PROFIT SUB-ENTITY

The Bibbulmun Track Foundation is a community services income tax exempt non-profit organisation under Section 50.10 (Community Service) of the *Income Tax Assessment Act 1997*. As such the Board may choose to treat separately identifiable activities as non-profit sub-entities for GST purposes in accordance with Section 63-5 of *A New Tax System (Goods and Services Tax) Act 1999*.

The Board has previously chosen to treat its Calendar of Events activities as a non-profit sub-entity for GST purposes. The Board has not revoked this choice. The consequence of making this choice is that Calendar of Events activities are effectively taken out of the GST system. Calendar of Events income and expenses are not subject to GST and are treated as Input Taxed for GST purposes.

	2025	2024
Calendar of Events Activities	\$	\$
Calendar of Events - Income	77,585	63,939
Calendar of Events - Expenses	31,692	25,966
	45,893	37,973

NOTE 3 CAPITAL RESERVE

The Foundation was required to surrender its YHA lease to the WA government in 2021 and received a lump sum capital payment as compensation.

The new premises at Aberdeen Street had a potential lease term of seven years. The benefit of the capital sum received was being brought to account as Rental Offset income of approximately \$35,000 per annum for the term of this lease.

In June 2023 the Foundation moved into its own premises at 62 Ord Street, West Perth, having relinquished its lease of the Aberdeen Street premises. As no further rent would be payable it was no longer appropriate to account for the capital sum as Rental Offset income. Approximately \$105,000 was brought to account as a capital gain in the 2023 profit and loss statement.

The remaining capital gain balance of \$70,000 was brought to account in the 2024 profit and loss statement, with the balance of \$35,000 transferred to a capital reserve. In 2025 the capital reserve of \$35,000 was transferred to the profit and loss statement to help cover losses incurred.

BIBBULMUN TRACK FOUNDATION INC
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

NOTE 4 CURRENT YEAR LOSS

The loss incurred during the year was attributable to a change in policy regarding income recognition. Funding from DBCA and Newmont, which was invoiced prior to 30 June 2025, has been recorded as accrued income in the 2025/26 financial year in accordance with these entities' respective agreements.

In prior years some of this funding was recorded as income in the year of receipt. The effect of this change in policy is that income received in the 2024/25 financial year has now been recognised as income in the 2025/26 financial year.

This change in policy has no effect on the cash position of the Foundation as at 30 June 2025. However, in future years this funding is expected to be invoiced later than previously and received at the beginning of each financial year, which may impact the future cash position of the Foundation.

BTF Depreciation Schedule - 30 June 2025

Building & Improvements

Asset Description	Date Acquired	Date First Used	Original Cost	Additions	Disposals	Date of Disposal	Profit/loss on sale	Opening W D V	Portion of Year Held	Depn Rate	Type	Depn for year	Closing W D V
Ord Street Offices	31-Mar-23	30-Jun-23	473,277					473,277	1	0.00%	P	0	473,277
											Depreciation Claim	0	

Mitsubishi Rosa Bus - IDDS190

Asset Description	Date Acquired	Date First Used	Original Cost	Additions	Disposals	Date of Disposal	Profit/loss on sale	Opening W D V	Portion of Year Held	Depn Rate	Type	Depn for year	Closing W D V
Mitsubishi Bus	28-Jun-16	01-Jul-16	34,091		24,546	31-Jan-25	21,618	3,428	0.583	25.00%	DV	500	0
											Depreciation Claim	500	

Office Fitout & Equipment

Asset Description	Date Acquired	Date First Used	Original Cost	Additions	Disposals	Date of Disposal	Profit/loss on sale	Opening W D V	Portion of Year Held	Depn Rate	Type	Depn for year	Closing W D V
Kyocera Printer	20-Jul-22	20-Jul-22	3,545					2,926	1	10.00%	DV	293	2,633
2 MDV Air Conditioners	01-Jul-23	01-Jul-23	24,885					23,641	1	5.00%	P	1,244	22,397
			28,430					26,567			Depreciation Claim	1,537	25,030

Hire Equipment

Asset Description	Date Acquired	Date First Used	Original Cost	Additions	Disposals	Date of Disposal	Profit/loss on sale	Opening W D V	Portion of Year Held	Depn Rate	Type	Depn for year	Closing W D V
10 PLBs - GME MT6	01-Mar-25	01-Mar-25		3,005					0.332	10.00%	DV	100	2,905
Total			535,798	3,005			21,618	503,272			Depreciation Claim	2,137	501,212

Total Written Down Value 501,212

Bibbulmun Track Foundation Inc.
Resolution of the Board for the year ended 30 June 2025

The Board of the BTF (Bibbulmun Track Foundation Inc.) has reviewed the records and governing rules of the BTF for the year ended 30 June 2025 and hereby confirms:

- (a) that the BTF continues to comply with the income tax exemption available to community services non-profit organisations in accordance with both Section 50.10 of the *Income Tax Assessment Act 1997* and Section B of the ATO's (Australian Taxation Office) Self Governance checklist for self-assessment of income tax exemption; and
- (b) that the BTF will lodge the 2024-25 NFP self-review return with the ATO by the required date of 31 October 2025; and
- (c) that the BTF, as a community services non-profit organisation, continues to choose to treat its Calendar of Events activities as a non-profit sub-entity for GST purposes in accordance with Section 63-5 of *A New Tax System (Goods and Services Tax) Act 1999*.

Signed as a resolution by the Board.

Board Member:

T. B. LARKIN
Name

[Signature]
Signature

Date: / /2025

Board Member:

Kathleen Broderick
Name

[Signature]
Signature

Date: 28/8 /2025

Associations Incorporation Act 2015 (WA)
Bibbulmun Track Foundation Inc.
Declaration by the Board for the year ended 30 June 2025

This declaration is made by the Board of the BTF (Bibbulmun Track Foundation Inc.) in accordance with Sections 63 and 71 of the Act and forms part of the BTF's financial report for the year ended 30 June 2025.

In the Board's opinion:-

- (d) The financial statements and the notes to them for the financial year ended 30 June 2025 give a true and fair view of the BTF's financial position and performance and comply with the accounting standards; and
- (e) there are reasonable grounds to believe the BTF will be able to pay its debts as and when they become due and payable; and
- (f) the financial statements and notes included in the financial report are in accordance with Part 5 of the Act.

This declaration is made in accordance with a resolution of the Board passed on 28/ 8/ 2025 and is signed by two members of the Board who are authorised to sign it.

Board Member:

Kathleen Broderick
Name

[Signature]
Signature

Date:

28/8/2025

Board Member:

T. B. LARKIN
Name

[Signature]
Signature

Date:

28/08/2025

INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
BIBBULMUN TRACK FOUNDATION INC.

Opinion

We have audited the financial statements of Bibbulmun Track Foundation Inc. (the Association), which comprises the detailed balance sheet as at 30 June 2025, the income and expenditure statement for the year then ended, the statement of cash flows and notes to the financial statements, including a summary of significant accounting policies, and the certification by members of the board on the annual statements giving a true and fair view of the financial position and performance of the Association.

In our opinion, the accompanying financial statements present fairly, in all material, the financial position of the Association as at 30 June 2025 and its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 2015 (WA).

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial statements in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial statements, which describe the basis of accounting. The financial statements have been prepared to assist the association to meet the requirements of the Associations Incorporation Act 2015 (WA). As a result, the financial statements may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Board for the Financial Statements

The board is responsible for the preparation and fair presentation of the financial statements in accordance with the financial reporting requirements of the Associations Incorporation Act 2015 (WA) and for such internal control as the board determines is necessary to enable the preparation and fair presentation of a financial statements that they are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the board is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the board either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the board.
- Conclude on the appropriateness of the board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Acnode Corporate Pty Ltd
Authorised Audit Company
Dianella WA 6059



Toni Angelevski
Director

Dated this 10th day of October 2025 in Dianella, WA

AUDITOR'S INDEPENDENCE DECLARATION

Auditor's independence declaration to the Members and Board of

BIBBULMUN TRACKFOUNDATION INC.

In relation to my audit of the special purpose financial statements of the Bibbulmun Track Foundation Inc. for the year ended 30 June 2025, to the best of my knowledge and belief, there have been no contraventions of the auditor independence requirements of Australian Professional Accounting Bodies.



Acnode Corporate Pty Ltd
Authorised Audit Company 474788
Dianella WA 6059

Dated this 10th day of October 2025 in Dianella, WA



Toni Angelevski
Director



*Thank you to every walker,
volunteer, member, and
supporter who helps keep
the Bibbulmun Track a
world-class experience.*

*Your passion and
commitment ensure the
Track continues to inspire
adventure and connection
with nature for generations
to come.*



Bibbulmun Track Foundation

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